

## 2014/15 - 2015/16 Pledges

### Progress report: July 2015

#### **Pledge Overview.**

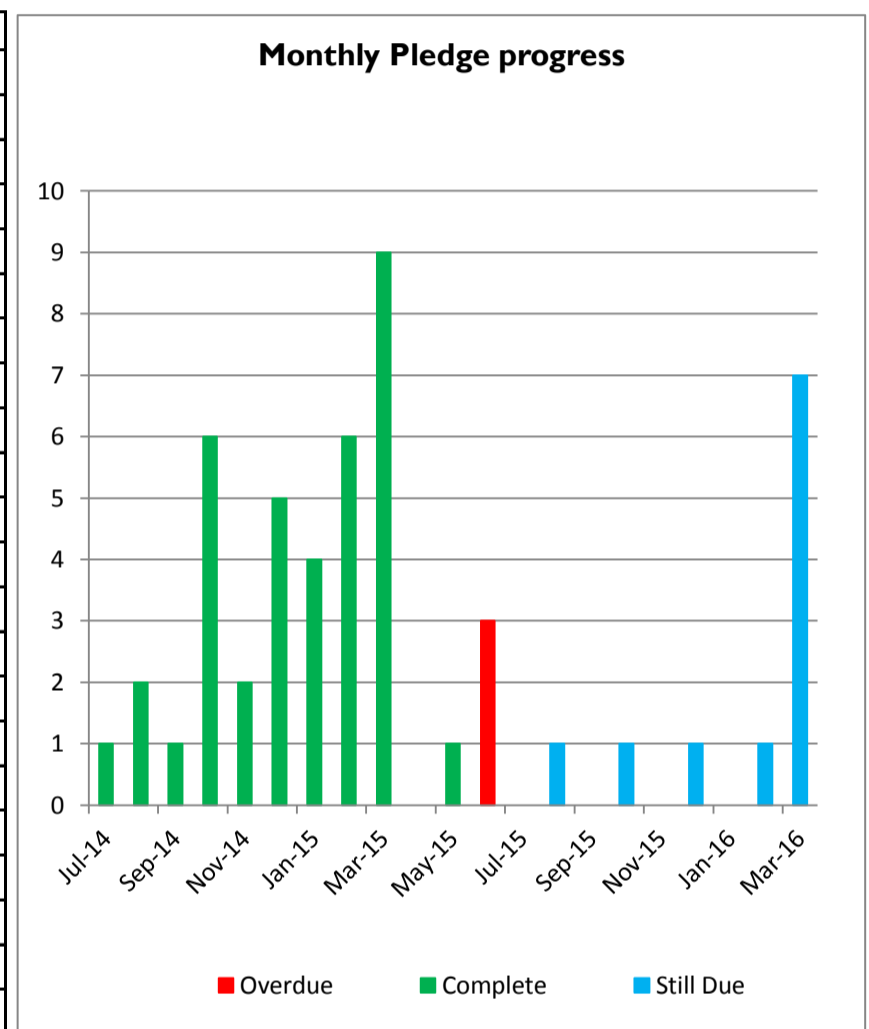
As at 16th July 2015, 37 of 51 pledges have been completed against a target of 40. Target dates have been reviewed to align to a view that all will be completed by the end of March 2016.

2.1	Total Pledges planned for completion by this date	<b>40</b>
	Total Pledges completed to date	<b>37</b>

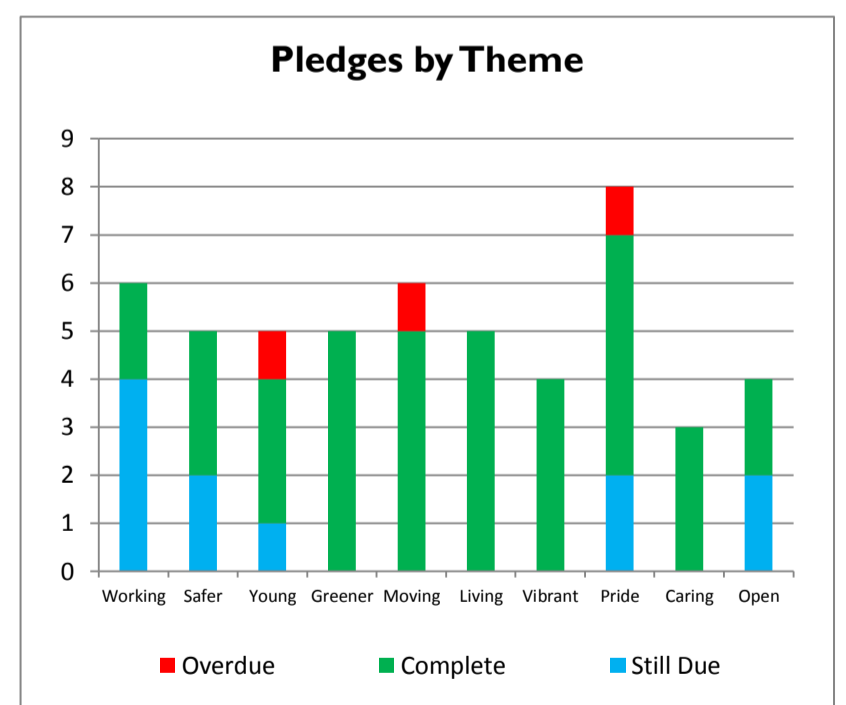
The table and graph below compares the number over overall pledges completed against those expected to have been completed each quarter.

#### 2.2 Progress summary

Month agreed to complete	Original	Still Due	Complete	Overdue
Jul-14	1		1	
Aug-14	1		2	
Sep-14	0		1	
Oct-14	3		6	
Nov-14	1		2	
Dec-14	7		5	
Jan-15	3		4	
Feb-15	2		6	
Mar-15	18		9	
Apr-15				
May-15	1		1	
Jun-15	3			3
Jul-15				
Aug-15	1	1		
Sep-15				
Oct-15	1	1		
Nov-15				
Dec-15	1	1		
Jan-16				
Feb-16	1	1		
Mar-16	7	7		
<b>Total</b>	<b>51</b>	<b>11</b>	<b>37</b>	<b>3</b>



2.3 Pledges by Theme	Original	Still Due	Complete	Overdue
Working	6	4	2	
Safer	5	2	3	
Young	5	1	3	1
Greener	5	0	5	
Moving	6	0	5	1
Living	5	0	5	
Vibrant	4	0	4	
Pride	8	2	5	1
Caring	3	0	3	
Open	4	2	2	
<b>Total</b>	<b>51</b>	<b>11</b>	<b>37</b>	<b>3</b>



#### 2.4 Pledges Overdue

There are currently 3 overdue Pledges, these are Pledges 14, 22 and 38

## Pledge list (in order of Pledge due date)

No	Theme	Pledge	Portfolio Holder	Lead	Dept	Description of End State What is required for sign off.	Due Date	Complete Date
22	Moving Plymouth	2. Continue to press Government for improvements to the road and rail network to ensure that Plymouth is not cut off again by extreme weather in the future.	Cllr Evans	Paul Barnard	Strategic Planning	Government confirms feasibility study into A303 improvements in 2014 Autumn Statement and confirms further feasibility work to take place on a fast and resilient rail line West of Exeter as part of Network Rail's Western Route Study	Jun-15	
38	Pride Plymouth	3. Campaign to open a walkway from Durnford Street in Stonehouse through Millbay Port to encourage greater use of the South West Coast Path.	Cllr Coker	Paul Barnard	Strategic Planning	Hold a workshop with potential funding partners by December 2014.	Jun-15	
14	Young Plymouth	4. Improve the quality of careers advice for young people so whether they want to go to University, start an apprenticeship, start a business or get a job they have the additional help they need to succeed.	Cllr McDonald	Judith Harwood	Learning and Communities	Scope and then provide additional support to complement and supplement existing provision. Progress identified through Skills Plan.	Jun-15	
10	Safer Plymouth	4. Build a new CCTV control room to keep our streets safe. We will relocate the city's CCTV control centre from the soon to be demolished Mayflower Car Park to a new secure location to keep our city safe.	Cllr Coker	Les Allen	Transformation	A relocated CCTV control unit in a location which facilitates its operations with the identified partners - In a timeframe which does not derail other projects.	Aug-15	
13	Young Plymouth	3. Introduce a 'Young People's Skills Passport' so all our young people are 'job ready' after leaving school.	Cllr McDonald	Judith Harwood	Learning and Communities	Available support with employability skills will be understood across partners and the 'passport' will be recognised. Identified through Skills Plan.	Oct-15	
48	Open Plymouth	2. Put more Council services online so you can do more with us on the internet at a time more convenient for you.	Cllr Smith	Faye Batchelor-Hambleton	Customer Services	Significantly increase online usage (target and date to be set in-line with Customer Transformation Programme)	Dec-15	
51	Safer Plymouth	Where appropriate we will introduce the late night levy. We will apply it to create a ring-fenced pot of money, shared with the police, to deal with the costs and consequences of late-night drinking, with exemption for Business Improvement District (BID) area businesses	Cllr Davey	Kelechi Nnoaham	Public Health	Late night levy has been adopted	Feb-16	
43	Pride Plymouth	8. Begin a programme of commissioning public art for local and international artists.	Cllr Evans	David Draffan	Economic Development	Completion of Plan for Public Art - Taking forward its key recommendations	Nov-15	
49	Open Plymouth	3. Further enhance the scrutiny programme of the City Council. By giving more responsibility to our City Councillors to scrutinise services offered across the city we have seen more transparency and shone a light onto services that are not performing at their best.	Cllr Smith	Giles Perritt	Policy Performance and Partnerships	Demonstrate the impact of scrutiny recommendations on Council policy	Mar-16	
41	Pride Plymouth	6. Start a public fundraising campaign for a fitting Mayflower memorial.	Cllr Evans	David Draffan	Economic Development	Fund raising strategy written with key milestones.	Mar-16	
1	Working Plymouth	1. Double the size of the award-winning and successful 1000 Club to help 2,000 more people into work and apprenticeships.	Cllr Evans	David Draffan	Economic Development	Have assisted 2000 individuals into work and apprenticeships	Mar-16	
2	Working Plymouth	2. Begin to deliver the new plan for the city centre to attract shoppers and visitors.	Cllr Lowry	David Draffan	Economic Development	Completion of Key Milestones, to include: Practical completion of Coach Station	Mar-16	
3	Working Plymouth	3. Increase the amount of local purchasing the Council does to keep more of Plymouth's wealth in our city.	Cllr Lowry	Andrew Hardingham	Finance	Increase PCC spend within the PL post code from 45% to 48%	Mar-16	
4	Working Plymouth	4. Set up a forum to help women return to work on family friendly policies after maternity or childcare leave.	Cllr Evans	David Draffan	Economic Development	A forum established with a terms of reference.	Mar-16	